

## Oakfield Villa Build

September-2026

Oct-26

Project Lead: Amara Whitfield

**Project Budget:** Estimated: \$385,000.00 | Baseline: \$370,000.00 | **Task Costs:** Estimated: \$378,400.00 | Baseline: \$370,000.00 | Actual: \$167,500.00

|  | WBS | Task                              | Priority | Resource      | Start         | Finish        | Days | Done | % Complete |                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|-----|-----------------------------------|----------|---------------|---------------|---------------|------|------|------------|-----------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|  | 1   | Design and Permits                | Normal   |               | Tue 01-Sep-26 | Mon 07-Sep-26 | 6    | ✓    | 100%       | Design and Permits                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1.1 | Client brief                      | Normal   | Architect     | Tue 01-Sep-26 | Wed 02-Sep-26 | 2    | ✓    | 100%       | Client brief                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1.2 | Architectural drawings            | High     | Architect     | Thu 03-Sep-26 | Sat 05-Sep-26 | 3    | ✓    | 100%       | Architectural drawings            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1.3 | Permits approved                  | High     |               | Mon 07-Sep-26 | Mon 07-Sep-26 | 0    | ✓    | 100%       | Permits approved                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2   | Groundworks                       | High     |               | Tue 08-Sep-26 | Mon 14-Sep-26 | 6    | ✓    | 100%       | Groundworks                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2.1 | Site clearance                    | Normal   | Groundworks   | Tue 08-Sep-26 | Wed 09-Sep-26 | 2    | ✓    | 100%       | Site clearance                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2.2 | Excavate foundations              | High     | Groundworks   | Thu 10-Sep-26 | Fri 11-Sep-26 | 2    | ✓    | 100%       | Excavate foundations              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2.3 | Pour footings                     | High     | Concrete Crew | Sat 12-Sep-26 | Mon 14-Sep-26 | 2    | ✓    | 100%       | Pour footings                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3   | Structure                         | High     |               | Tue 15-Sep-26 | Wed 23-Sep-26 | 7    |      | 30%        | Structure                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3.1 | Blockwork walls                   | High     | Bricklayers   | Tue 15-Sep-26 | Sat 19-Sep-26 | 5    |      | 60%        | Blockwork walls                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3.2 | Floor slab                        | Normal   | Concrete Crew | Wed 16-Sep-26 | Thu 17-Sep-26 | 2    |      | 0%         | Floor slab                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3.3 | Roof structure and tiling         | High     | Roofer        | Mon 21-Sep-26 | Wed 23-Sep-26 | 3    |      | 0%         | Roof structure and tiling         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 4   | Finishes and Handover             | Normal   |               | Thu 24-Sep-26 | Wed 30-Sep-26 | 6    |      | 0%         | Finishes and Handover             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 4.1 | First fix electrical and plumbing | Normal   | Electrician   | Thu 24-Sep-26 | Fri 25-Sep-26 | 2    |      | 0%         | First fix electrical and plumbing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 4.2 | Plastering and decorating         | Normal   | Decorator     | Sat 26-Sep-26 | Tue 29-Sep-26 | 3    |      | 0%         | Plastering and decorating         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 4.3 | Handover                          | High     |               | Wed 30-Sep-26 | Wed 30-Sep-26 | 0    |      | 0%         | Handover                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Type here to add a new task